NOTICE OF SPECIAL LIBRARY MEETING AND BUDGET HEARING FOR THE LITTLE WOOD RIVER LIBRARY FREE LIBRARY DISTRICT

NOTICE IS HEREBY GIVEN THAT a special meeting of the qualified voters of the above named library district will be held on the 22nd day of August, 2024 at 7:00pm at the library in said district, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming fiscal year. This budget, as presently determined by the board of trustees, is now available in the office of the library district and will remain available until the special meeting and hearing, as provided by law. This special library meeting and budget hearing is calling in pursuant to Section 33-2725 Idaho Code as amended.

SUMMARY STATEMENT OF BUDGET FISCAL YEAR 2024-2025, WITH CORRESPONDING BUDGET AMOUNTS FOR FISCAL YEAR 2023-2024

ESTIMATED EXPENDITURES	**2024-2025**	**2023-2024**
Mileage & Meetings	$200.00	$400.00
Repairs	$0.00	$400.00
Books	$5,300.00	$5,400.00
Salary Librarian	$16,350.00	$15,873.00
Assistant Salary	$1,000.00	$858.00
Bonuses	$450.00	$450.00
Bookkeeping	$2,547.00	$2,472.00
Utilities: Power New Building	$3,000.00	$2,500.00
Utilities: Power Old Building	$300.00	$300.00
Utilities: Water & Sewer	$800.00	$800.00
Telephone & Internet	$1,060.00	$1,750.00
Insurance	$2,000.00	$2,000.00
Supplies	$1,800.00	$1,000.00
Payroll Tax & Work Comp Ins.	$3,500.00	$3,500.00
Miscellaneous	$200.00	$200.00
Subscriptions & Dues	$375.00	$355.00
Maintenance	$1,000.00	$450.00
Weed Management	$200.00	$350.00
Biblionix/Apollo Software	$900.00	$900.00
Summer Reading/Storytime	$0.00	$100.00
Quickbooks Subscription	$1,500.00	$1,500.00
Virus Protection/Western NRG	$350.00	$350.00
P.O. Box Rent	$160.00	$150.00
Computer	$400.00	$400.00
Furniture & Fixture	$400.00	$600.00
Newspaper Budget Notice	$150.00	$0.00
Overdrive	$0.00	$900.00
TOTAL EXPENSES	$43,942.00	$43,958.00
Contingency Fund		
TOTAL BUDGET	**$43,942.00**	**$43,958.00**
REVENUE		
Property Taxes	$35,848.00	$34,310.00

Sales Tax	$4,133.00	$4,014.00
Property Tax Replacement	$1,661.00	$1,661.00
Ag Exemption	$1,000.00	$1,000.00
Penalty & Interest	$200.00	$200.00
Other Income/Misc Income	$1,100.00	$1,200.00
TOTAL REVENUE	$43,942.00	$42,385.00
Cash Forward Balance		$1,573.00
TOTAL TO BALANCE BUDGET	**$43,942.00**	**$43,958.00**

